



PAULDING COUNTY SCHOOL DISTRICT CAPITAL PROJECTS QUARTERLY REPORT

**Engage.
Inspire.
Prepare.**

As we build new schools and facilities, or renovate existing schools and facilities, the Paulding County School District Capital Program is committed to the belief that student success is best achieved in a future-focused, supportive, and safe learning environment. To that end, our plan provides for fiscal responsibility, informed and coordinated goals for long-term needs in growth, while also continually enhancing the current **facilities through key program areas.**



The Class of 2024 - From left: Emily Weist (SPHS), Kaiden Applewaite (HHS), Casey Butler (EPHS), Nicholas Alexander (PCHS), Alliston Young (NPHS)

September 2024

3236 Atlanta Highway
Dallas, Georgia 30132
www.paulding.k12.ga.us

North Paulding High School Addition



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Introduction

Dear Paulding County School Board and Community Stakeholders,

We are pleased to present the Capital Projects Quarterly Report. This report is designed to provide board members and the community with a comprehensive update on the progress and status of the district's capital improvement initiatives, including new construction, renovations and modifications, facility upgrades, and safety enhancements.

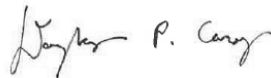
We extend our gratitude to all who support these initiatives. We recognize the importance of responsible stewardship of our limited resources and are committed to the efficient management and execution of each project phase, from concept planning, design and procurement to construction management and project closeout.

We are committed to ensuring that our capital improvement initiatives align with our mission to engage, inspire, and prepare all students for success today and in the future through thoughtfully designed, responsibly executed, and strategically implemented facility and infrastructure enhancements that support academic excellence and student well-being.

Sincerely,



Steve Barnette
Superintendent



Doug Carey
Executive Director of Facilities

Communication and Engagement

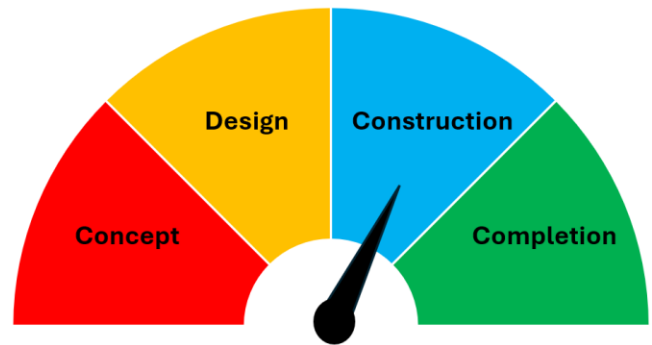
Effective communication and engagement with district leadership, local school leadership, staff, and school community are crucial elements in the success of construction projects. They lead to smoother project execution, increased community support, more effective solutions, and the successful delivery of facilities that engage, inspire and prepare students for success today and in the future.

Clear and transparent communication ensures that all stakeholders, including school board members, administrators, teachers, parents, and community members, are well-informed about project goals, timelines, and progress. This level of awareness fosters trust and promotes collaboration, which are essential for navigating challenges and making informed decisions that best serve students.

Engagement provides opportunities for stakeholders to share input, voice concerns, and stay involved throughout the project. Actively involving the school community helps align construction efforts with the educational mission and priorities of the district, ensuring that facilities are designed to support student learning, safety, and well-being.

Capital Project Phases

Concept Planning: This phase involves initial project discussions and evaluations to determine feasibility, aligning the scope with available budget, and establish goals and a strategic vision. It includes assessing needs, exploring options, and laying the groundwork for successful execution. Preliminary designs and engineering studies may also be developed to support decision-making. Communication with PCSD departments as well as the school principal also occurs in the Concept Planning phase to ensure the best possible outcome with the budget available. This phase also involves communication with the GaDOE regarding facility planning and GSFIC reimbursement processes.



Design and Procurement: In this phase, an architectural firm and construction manager are engaged to create detailed architectural and engineering plans from the assigned scope, make professional recommendations, and finalize specifications. The procurement process follows, involving market solicitation, evaluation of bid proposals, and making final selections of contractors and suppliers to prepare for construction. This stage ensures that all resources and partners are secured for the next steps.

Construction: Working with the architectural firm and construction manager, a construction contract is executed, sometime including a Guaranteed Maximum Price (GMP). The construction manager then oversees the actual construction process, bringing project plans to life. The construction manager coordinates labor, materials, costs, and timelines to ensure the project remains on schedule and within budget while maintaining high quality standards. Safety of our students and staff is the number one priority during this phase.

Completed: A project is considered complete once a certificate of occupancy is issued by the local authority. After major construction concludes, minor deliverables are addressed, and the project undergoes final quality checks and approval. This phase ensures all work is finished as specified, and the facility is ready for use, meeting all safety and functional requirements.

Active Capital Projects

Active Capital Projects are major capital improvement initiatives in the construction phase, categorized as New Construction, Additions, Renovations/Modifications, and Other. In this phase, a construction contract has been executed, and the construction manager is actively overseeing the building process, coordinating labor, materials, costs, and timelines to ensure the project remains on schedule and within budget.

Active Capital Projects Funding Source, Timeline, and Completion Date

	Funding Source	Concept Planning	Design and Procurement	Construction	Completed
New Construction					
North Paulding HS Addition	SPLOST VI/Constr	May 2022	October 2022	June 2023	April 2025
Additions					
Northside ES Addition	Constr	September 2023	December 2023	June 2024	August 2025
Roberts ES Addition*	Constr	May 2023	July 2023	June 2024	August 2025
Other					
None					

Monthly Capital Project Updates

The follow exhibits are the most recent Monthly Capital Project Updates for the Active Capital Projects.

Exhibits:

- North Paulding HS Addition
- Northside ES Addition
- Roberts ES Addition



NORTH PAULDING HIGH SCHOOL ADDITION

MONTHLY CAPITAL PROJECTS UPDATE

SEPTEMBER 2024

Summary:

The NPHS project will include an additional 40 Instructional Units including: Science Labs; CTAE Labs; Physical Education Space; Media Center Upgrades. The current courtyard will be covered and converted into an expanded dining room, an additional serving line in lunchroom as well as 200+ additional parking spaces. Project will be constructed in two phases.

Status:

- ✓ On-Budget
- ✓ On-Schedule

Completion:

March 2025

Location:

North Paulding High School
300 N. Paulding Dr.
Dallas, GA 30132

Project Update

Phase 1 including cafeteria, media center and weightroom renovations is complete. Weight room is complete but final equipment will be added when the addition opens in April. The exterior of the project is weather tight, and the new HVAC equipment will be operational by mid-November. All work above the ceiling is near completion.



What's Next:

Once the new HVAC is activated, ceiling tile, flooring, will start to be installed starting in the upper floors and working down to the ground floor. On the exterior, the canopy, sidewalks, and paving are planned to be complete by the end of December 2024.

Updated Photographs: [Click Here](#)

Project Financial Update		Sept 2024
Project Budget:		
Guaranteed Maximum Price		\$30,195,763
Architect (5.0%)		\$1,509,788
Pre-Construction (2.0%)		\$603,915
Furniture, Fixtures & Equipment (6.0%)		\$1,811,746
Technology (2.0%)		\$603,915
Total Budget		\$34,725,127
Paid to Date		\$24,034,245
% Paid to Date		69%
% Contingency Used		42%
Funding Sources:		
SPLOST V		\$0
SPLOST VI, including Bond Fund		\$2,500
SPLOST VII, including Bond Fund		\$0
Construction Fund		\$ 34,722,627

PCSD Project Manager: Lindsey Cantrell
Architect: CGLS Architects
General Contractor: RKR Construction



NORTHSIDE ELEMENTARY ADDITION

MONTHLY CAPITAL PROJECTS UPDATE

SEPTEMBER 2024

Summary:

A 20-classroom addition is planned, bringing the school to a grand total of 64 classrooms to accommodate the growing community. The addition will also include a new special education suite, restrooms, staff workroom, additional storage, and an expansion of the cafeteria. Enhancements to the exterior will include parking and driveways to accommodate increases to staff and parent traffic queuing.

Status:

- ✓ On-Budget
- ✓ On-Schedule

Completion:

March 2025

Location:

Northside Elementary
2223 Cartersville Hwy
Dallas, GA 30132

Project Update

Sitework, including upgrades to the underground utilities, is underway. New foundations, underground plumbing, and concrete floor slabs for the new addition were completed in October.



What's Next:

Throughout the month of November, block wall construction will be underway. Exterior walls and the concrete slab for the cafeteria expansion are expected to be complete by the end of November. Roof framing will begin in early December and is expected to be complete close to Winter Break.

Updated Photographs: [Click Here](#)

Project Financial Update	Sept 2024
Project Budget:	
Guaranteed Maximum Price	\$8,914,253
Architect (5.5%)	\$490,284
Pre-Construction (2.0%)	\$178,285
Furniture, Fixtures & Equipment (6.0%)	\$534,855
Technology (2.0%)	\$178,285
Total Budget	\$10,295,962
Paid to Date	\$968,386
% Paid to Date	9%
% Contingency Used	0%
Funding Sources:	
SPLOST V	\$0
SPLOST VI, including Bond Fund	\$0
SPLOST VII, including Bond Fund	\$0
Construction Fund	\$10,295,962

PCSD Project Manager: Lindsey Cantrell

Architect: GMC Architects

General Contractor: RKR Construction



ROBERTS ELEMENTARY ADDITION

MONTHLY CAPITAL PROJECTS UPDATE

SEPTEMBER 2024

Summary:

The addition on Roberts Elementary School will include 16 new classrooms bringing the new grand total to 59 classrooms. New spaces include a multi-purpose STEM lab, restrooms, staff work room, and storage. The project will have additional new parking in the front of the property to accommodate additional need from staff and parents. The project will also have a relocated bus loop due to the configuration of the addition.

Status:

- ✓ On-Budget
- ✓ On-Schedule

Completion:

March 2025

Location:

C.A. Roberts Elementary
1833 Mt. Tabor Church Rd
Dallas, GA 30167

Project Update

Work on the site is underway including upgrades to the underground utilities. New foundations, underground plumbing are also underway. The additional front parking is complete and bus loop relocation is 85% complete. The final topping on the bus loop will be installed over the summer of 2025 as that area temporarily serves as the contractor lay down area.



What's Next:

Concrete floor slabs are scheduled for installation by the end of November. After the concrete cures, the steel structure is scheduled for installation beginning in December of 2024 and the block walls are scheduled for January of 2025.

Updated Photographs: [Click Here](#)

Project Financial Update	Sept 2024
Project Budget:	
Guaranteed Maximum Price	\$8,128,235
Architect (5.5%)	\$447,053
Pre-Construction (2.0%)	\$124,000
Furniture, Fixtures & Equipment (6.0%)	\$372,000
Technology (2.0%)	\$124,000
Total Budget	\$9,195,288
Paid to Date	\$1,195,489
% Paid to Date	13%
% Contingency Used	0%
Funding Sources:	
SPLOST V	\$0
SPLOST VI, including Bond Fund	\$0
SPLOST VII, including Bond Fund	\$0
Construction Fund	\$9,195,288

PCSD Project Manager: Lindsey Cantrell
Architect: RLR Architects
General Contractor: Carroll Daniel

Upcoming Capital Projects

Upcoming Capital Projects are major capital improvement initiatives in the Design and Procurement phase, categorized as New Construction, Additions, Renovations/Modifications, and Other. In this phase, a project architect and construction manager are engaged to create detailed architectural and engineering plans, finalize specifications, and develop project cost estimates. This is followed by the procurement process in preparation for the Construction phase.

Upcoming Capital Projects Funding Source, Timeline, and Completion Date

	Funding Source	Concept Planning	Design and Procurement	Construction	Completed
New Construction					
ES #20	SPLOST VI/VII	January 2024	April 2024	June 2025	August 2026
Additions					
None					
Renovations/Modifications					
Moses MS Renovation/Modification	SPLOST VI	April 2024	July 2024	January 2025	August 2025
Poole ES Renovation/Modification	SPLOST VI	April 2024	July 2024	January 2025	August 2025
Other					
None					

Upcoming Capital Projects Highlights

Elementary School #20

Project Description: The next elementary school to be built in Paulding County will be located adjacent to the newly constructed Crossroads Middle School on the Seven Hills Connector. The project will assist with balancing enrollment at several schools located in the North Paulding area. This project is part of SPLOST VII which was approved by voters in November 2023. Collections for SPLOST VII will begin in May 2025.

Timeline: The design phase for ES #20 began in April 2024. This project is scheduled to begin in June 2025 and the school should open in August 2026.

Estimated Cost: \$34 million

PCSD Project Manager: Lindsey Cantrell

Architect: GMC Architects

General Contractor: RKR Construction

Poole Elementary School Renovation/Modification

Project Description: Renovation and Modification projects refresh the school's systems and finishes. Partial funding by the GA DOE Capital Reimbursement Program reduces cost impact to PCSD.

While the scope of each renovation project can differ, typical renovation projects include new flooring, gym floor refinishing, painting, new HVAC, fire alarm, intercom, LED lighting, and plumbing upgrades.

Timeline: The design phase for the Poole ES Renovation is underway. The project will begin in Spring 2025 and will be completed over the Summer of 2025.

Estimated Cost: \$6.2 million

PCSD Project Manager: Lindsey Cantrell

Architect: RLR Architects

General Contractor: SmithBuilt Construction

Moses Middle School Renovation/Modification

Project Description: Renovation and Modification projects refresh the school's systems and finishes. Partial funding by the GA DOE Capital Reimbursement Program reduces cost impact to PCSD. While the scope of each renovation project can differ, typical renovation projects include new flooring, gym floor refinishing, painting, new HVAC, fire alarm, intercom, LED lighting, and plumbing upgrades

Timeline: The design phase for Moses MS renovations is underway. The project will begin in Spring 2025 and will be completed over the Summer of 2025.

Estimated Cost: \$8.8 million

PCSD Project Manager: Lindsey Cantrell

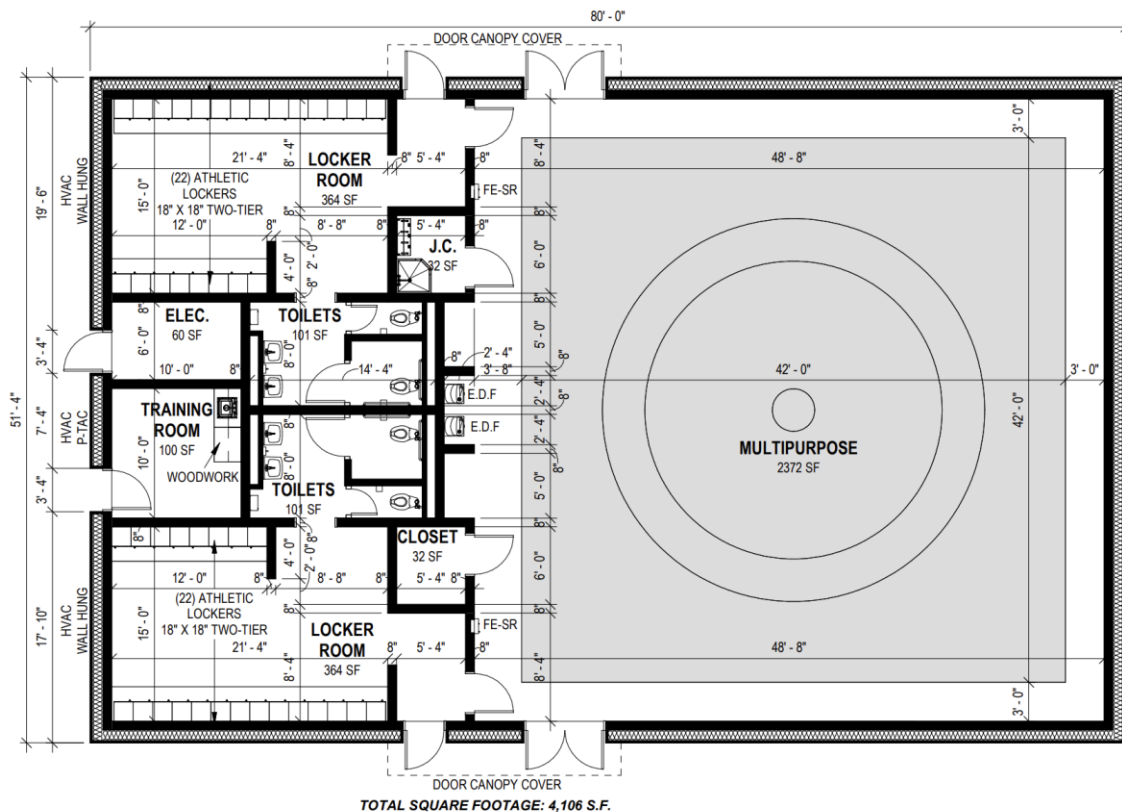
Architect: RLR Architects

General Contractor: RKR Construction

Future Capital Projects are major capital improvement initiatives in the Concept Planning phase, categorized as New Construction, Additions, Renovations/Modifications, and Other. This phase involves initial project discussions and evaluations to determine feasibility, define the scope, and establish goals and a strategic vision. It includes assessing needs, exploring options, and laying the groundwork for successful execution.

High School Multi-Purpose Buildings

To provide additional classroom space within the buildings, additional locker room space for females and males, and to provide access to sports medicine at our high schools, multi-purpose buildings are being added to Hiram HS, North Paulding HS, Paulding County HS, and South Paulding HS. Additionally, renovations will be made to the East Paulding Fieldhouse to provide adequate female locker room facilities. This project is part of SPLOST VII which was approved by voters in November 2023. Collections for SPLOST VII should begin in May 2025.



South Paulding High School Renovation

Due to the size and scope of work in the project, South Paulding High School will undergo renovations over the course of two years. Renovations will include lighting, roof repairs/replacement, HVAC, flooring, etc. The project is currently in concept planning. This project is part of SPLOST VII which was approved by voters in November 2023. Collections for SPLOST VII will begin in May 2025.

The design phase for the project will begin in February 2025. Limited project construction will begin in Fall 2025 with the majority of construction taking place in the summer of 2026 and 2027.

Elementary School #21

An elementary school located in the southern region of the county is currently in concept phase. Elementary school #21 would have an impact to both Union Elementary and New Georgia Elementary enrollment. Community feedback meetings will be scheduled for Spring 2025.

Turf Fields and Athletic Lighting

An Athletic Facilities study was completed in 2023 as part of development of a [Facilities Master Plan](#). The study identified that stadium turf fields are approaching end of life and would require replacement to maintain field integrity and safety. Additionally, lighting at athletic fields on all five high school campuses were noted for upgraded lighting. These projects are currently in concept planning. These projects are part of SPLOST VII which was approved by voters in November 2023. Collections for SPLOST VII will begin in May 2025.

Additional Renovation/Modification Projects

The timing of school renovation projects that refresh the school' systems and finishes are determined through a building conditions study as part of the [Facilities Master Plan](#). Renovation projects also align with school funding reimbursement eligibility through the GA DOE Capital Reimbursement Program. The following schools have been identified for renovations and reimbursements over the next several years:

Irma Austin Middle School
Dallas Elementary School
Connie Dugan Elementary School

Sammy McClure Middle School
W.C. Abney Elementary School

Miscellaneous Capital Projects

Miscellaneous Capital Projects are capital improvement initiatives of a smaller scope than New Construction, Additions, and Renovations/Modifications. These projects are in various stages and may be implemented over several years as funding become available.

Fine Arts

Auditoriums at all five high schools will receive replacement stage curtains and upgrades to the sound and lighting systems. The stage curtains are planned to be replaced similar to the original specification. Several changes to the lighting and sound system specifications are being recommended to support the types of presentations that are being produced today.

The solicitation is being finalized for public advertisement after winter break and scheduled for delivery in time for the 2025-26 school year.

Capital Projects Fund Activity and Procurement Status

The **Capital Projects Fund** accounts for and reports financial resources including Education Special Purpose Local Option Sales Tax (E-SPLOST), bond proceeds and grants from Georgia State Financing and Investment Commission (including the State Capital Outlay Program) that are restricted, committed or assigned for capital outlay expenditures, including the acquisition or construction of capital facilities and other capital assets. Reflects funds 300 - 399.


Special Purpose Local Option Sales Tax for education (E-SPLOST), a one-cent sales tax to help fund capital improvements and debt repayment, is the primary funding source for capital projects, in addition to various state grants, including the State Capital Outlay Program. E-SPLOST accounts for the majority of Capital Projects Fund activity and is highlighted below.

On the following pages is the E-SPLOST and Construction Fund activity through the end of the quarter, along with remaining projections

Procurement Status

Project	Architect	Approved Cont %	AIA Presented	AIA Approved	Vote	CMAR \$	CMAR	CMAR Presented	CMAR Approved	Vote	GMP	GMP Presented	GMP Approved	Vote
NPHS Addition Phase 1	CGLS	5%	5.24.22	6.14.22	7-0	25,000,000	RKR	7.26.22	8.9.22	7-0	\$4,576,919	1.24.23	2.7.23	7-0
NPHS Addition Phase 2											\$25,641,241	6.27.23	7.11.23	6-0
Roberts Ren/Mod	RLR	6%	N/A	N/A	N/A	4,800,000	Carroll Daniel	9.19.23	10.10.23	7-0	\$5,663,685	3.12.24	3.26.24	6-0
Roberts Addition (Site Work)	RLR	5.5%	N/A	N/A	N/A	6,200,000					\$2,286,463	5.14.24	5.28.24	6-0
Roberts Addition (Full Scope)											\$8,128,235	8.20.24	9.12.24	7-0
Northside Addition (Site Work)	GMC	5.5%	N/A	N/A	N/A	9,800,000	RKR	1.9.24	1.23.24	7-0	\$2,294,402	5.14.24	5.28.24	6-0
Northside Addition (Full Scope)											\$8,914,253	7.9.24	7.23.24	7-0
ES #20	GMC	5.5%	3.12.24	3.26.24	6-0	29,500,000	RKR	9.3.24	9.17.24	6-1				
Poole Ren/Mod	RLR	6.0%	5.14.24	5.28.24	6-0	5,400,000	SmithBuilt Const. Grp	9.3.24	9.17.24	7-0				
Moses Ren/Mod	RLR	6.0%	5.14.24	5.28.24	6-0	7,700,000	RKR	10.8.24	10.22.24	6-0				

E-SPLOST VI Activity and Projections



E-SPLOST VI Activity*

Activity through September 30, 2024

	Through FY2024 SPLOST VI	FY2025 YTD Activity	Remaining Projected	Total	Other Sources	Project Total
SPLOST Collections & Reimbursements:						
SPLOST Collections	\$ 92,765,235	\$ 7,871,799	\$ 19,362,966	\$ 120,000,000		
GaDOE Reimbursements	7,774,333	-	11,146,809	18,921,142		
Total	\$ 100,539,568	\$ 7,871,799	\$ 30,509,775	\$ 138,921,142		
Debt Service	\$ 32,965,523	\$ 6,428,020	\$ 27,046,358	\$ 66,439,901		
CAPITAL PROJECTS:						
Additions & New Construction:						
Crossroads Middle School	\$ 21,733,416	\$ 367,231	\$ 2,147,560	\$ 24,248,207	\$ 25,109,783	\$ 49,357,990
Moses MS Addition	1,771,585	-	-	1,771,585	4,114,023	5,885,608
Russom ES Addition	1,413,782	-	-	1,413,782	3,212,166	4,625,948
Burnt Hickory ES Addition	7,872,447	31,500	561,805	8,465,752		
North Paulding HS Addition	2,500	-	-	2,500	34,722,627	34,725,127
New Elementary School	-	96,573	160,927	257,500		
Renovations & Modifications:						
Dobbins MS	\$ 6,325,625	\$ -	\$ -	\$ 6,325,625		
Allgood ES	6,104,093	-	-	6,104,093		
Hiram HS	8,494,858	-	-	8,494,858	\$ 194,770	\$ 8,689,628
Baggett ES	5,799,749	472,034	1,057,388	7,329,171		
Roberts ES	3,608,653	872,415	1,724,793	6,205,861	181,645	\$ 6,387,506
Moses MS	145,556	-	8,632,444	8,778,000		
Poole ES	187,129	-	5,968,871	6,156,000		
Austin MS	-	-	9,120,000	9,120,000		
Athletic Facilities:						
East Paulding HS	\$ 380,030	\$ -	\$ -	\$ 380,030		
Hiram HS	144,094	44,141	191,765	380,000		
North Paulding HS	380,000	-	-	380,000		
Paulding County HS	114,938	-	265,062	380,000		
South Paulding HS	449,819	-	-	449,819		
Safety & Security*	412,917	308,252	5,622,142	6,343,311		
Fine Arts*	28,333	-	1,531,667	1,560,000		
Physical Education*	13,900	-	1,150,700	1,164,600		
Miscellaneous Projects:						
Mobile Units	\$ 672,312	\$ -	\$ -	\$ 672,312		
MS FCS to Engineering Conversion	263,174	-	-	263,174		
Roberts ES Sewer	5,850	-	-	5,850	\$ 1,694,150	\$ 1,700,000
South Paulding HS Engineering Academy	382,950	-	-	382,950		
East Paulding Baseball Lighting	427,310	-	12,600	439,910		
Transportation Restrooms	-	-	150,000	150,000		
Miscellaneous	241	-	-	241		
Total Capital Projects	\$ 67,135,259	\$ 2,192,146	\$ 38,297,726	\$ 107,625,131		


* SPLOST Collections April 2021 through March 2026

* Safety and Security: District-wide Safety and Security initiatives, including fire and intercom improvements, not addressed within renovation and modification projects.

* Fine Arts: Anticipated budget expenditures to include Performing Arts Center upgrades and music/band/choral visual arts equipment.

* Physical Education: Anticipated budget expenditures to maintain physical education spaces, including resurfacing of gym floors at elementary and middle schools and resurfacing of track and tennis courts at high schools.

Construction Fund Activity and Projections



Construction Activity

Activity June 1, 2014 - September 30, 2024

	Through FY2024	FY2025 YTD Activity	Remaining Projected	Total	Other Sources	Project Total
SPLOST Collections & Reimbursements:						
GaDOE Reimbursements	\$ 2,924,956	\$ -	\$ 324,995	\$ 3,249,951		
CAPITAL PROJECTS:						
Additions & New Construction:						
Moses Middle School	\$ 584,362	\$ -	\$ -	\$ 584,362		
North Paulding HS Addition	19,845,366	4,186,380	10,690,882	34,722,627	\$ 2,500	\$ 34,725,127
Northside ES Addition	376,340	592,046	9,327,576	10,295,962		
Roberts ES Addition	613,197	582,291	7,999,799	9,195,288		
Crossroads Middle School	6,602,520	3,195,821	109,736	9,908,076	39,449,914	49,357,990
Warehouse	951,513	-	-	951,513		
Renovations & Modifications:						
Austin MS	\$ -	\$ -	\$ -	\$ -	\$ 9,120,000	\$ 9,120,000
Paulding College and Career Academy	3,363,520	-	-	3,363,520		
Transportation Conversion	1,526,228	-	-	1,526,228		
Facility Updates:						
Dianne Wright Innovation Center	\$ 129,106	\$ -	\$ -	\$ 129,106		
Herschel Jones MS	47,860	-	-	47,860		
McClure MS	26,725	-	-	26,725		
New Georgia ES	107,640	-	-	107,640		
New Hope Education Center	103,686	-	-	103,686		
Union ES	27,905	-	-	27,905		
Storage Building:						
East Paulding HS	\$ 29,018	\$ -	\$ -	\$ 29,018		
Hiram HS	29,018	-	-	29,018		
North Paulding HS	29,018	-	-	29,018		
Paulding County HS	29,018	-	-	29,018		
South Paulding HS	29,018	-	-	29,018		
Safety & Security*	\$ 222,477	\$ -	\$ -	\$ 222,477		
Miscellaneous Projects:						
Construction Consulting Services	\$ 216,000	\$ -	\$ -	\$ 216,000		
Bus Purchases	540,450	-	-	540,450		
Land Purchases	2,096,530	-	-	2,096,530		
Site Testing - Billy Bullock Rd	17,000	-	-	17,000		
Miscellaneous	938,837	-	582,615	1,521,452		
Mobile Classrooms	957,952	-	-	957,952		
North Paulding HS Traffic Project	245,000	-	-	245,000		
Roberts ES Sewer	953,589	112,889	627,672	1,694,150	\$ 5,850	\$ 1,700,000
Russom ES Modular Demo	42,368	-	-	42,368		
Security Vestibules	235,080	-	-	235,080		
McGarity ES Playground	51,893	-	8,107	60,000		
Nebo ES Parking Lot	642,833	23,887	2,536	669,256		
North Paulding Land & Driveway	298,766	-	151,234	450,000		
Mobile Relocation	80,137	53,795	550	134,482		
Total Capital Projects	\$ 41,989,973	\$ 8,747,108	\$ 29,500,707	\$ 80,237,787		

* Safety & Security: Includes items such as door access control, ACTI door control and camera, RFID identification badges, reception area security window, window film, signs, monitors and microphones