



# ELEMENTARY SCHOOL #20

## MONTHLY CAPITAL PROJECTS UPDATE

### 18 APRIL 2025

#### Summary:

Elementary school #20 is a new 2 story facility designed for an initial FTE of 850 and equipped with 54 classrooms. The building square footage is approximately 107,000 SF. The facility is designed in anticipation of future expansion by planning core spaces and hallways for a maximum FTE of 1200. The site is on the west side of Timberwolf Drive across from Crossroads MS. The school is scheduled to be operational for the 2026-2027 school year.

#### Status:

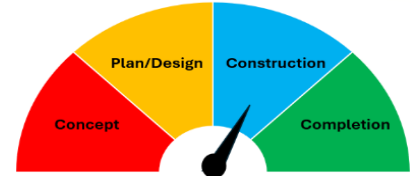
On-Budget  
✓ On-Schedule

Completion:  
July 2026

#### Project Update

Final Construction Documents were provided 4/14 and with bid date set for 4/22.

Sitework is underway with the goal to establish the building pad as soon as possible.



#### What's Next:

A final GMP will be presented for May Board approval.

Ground breaking ceremony is scheduled for 4/25.

Project Financial Update	February 2025
GMP (BOE Presented TBD, Approved TBD)	\$29,500,000
Architect (6.0%)	\$1,622,500
Pre-Construction Assumption (2.0%)	\$590,000
FFE Assumption (4.0%)	\$1,770,000
Technology Assumption (2.0%)	\$590,000
<b>Total Budget (Cash Flow)</b>	<b>\$34,072,500</b>
Paid to Date	\$629,192
% Paid to Date	2%
Remaining Contingency *phase 1	\$272,727*
% Used to Date	0%
<b>Funding Sources</b>	<b>\$34,072,500</b>
SPLOST VI, including Bond Fund	\$629,476
SPLOST VII, including Bond Fund	\$33,443,023

PCSD Project Manager: Purvi Ray / Lindsey Cantrell

General Contractor: RKR Construction (BOE Presented 9.3.24, Approved 9.17.24)

Architect: GMC Architects (BOE Presented 3.12.24, Approved 3.26.24)

